# HINDUSTAN UNILEVER LIMITED HOSUR BEVERAGES FACTORY

## TEAM:

1. LOVLIN SWAIN, FACTORY MANAGER 2. SAI SREE, FACTORY ENGINEER







# HOSUR SITE PASSPORT





#### **GENERAL**

- Unit setup by Brooke Bond in 1983 for Instant Coffee.
- Situated **40KM** from Bangalore
- **Population-**300,000 (Males constitute 53%, Females constitute 47%) .
- Average literacy rate of **75%.**
- Official Language Tamil (Alternate Telugu and Kannada)
- Total Site Area 67217 Sqm (Constructed Area–15665 Sqm)
- Site GBV: 162 Cr , TO: 400 Cr

#### MANPOWER

- **5** Managers, **19** Executives and **160** Shopfloor employees.
- !• Average Age -44 years (shopfloor)
- Direct + Indirect Employment -322

#### MANUFACTURING

- 14K Tons Annual Volume ( IC ~ 8000 Tons ; CC ~ 6000 Tons)
- Highly process intensive IC production (Roaster, Extraction, Evaporation, Spray Drier)
- **5** packing lines (IC 3; CC- 2)
- **Zero** Liquid Discharge plant





## LOVLIN SWAIN FACTORY MANAGER







# **ORGANIZATION CHART**



#### 5 Managers, 19 WL1+ leading the operations



# HOSUR SITE PASSPORT

14 K Tons of Installed Capacity (IC~8000 Tons ; CC~6000 Tons) 8.1K Tons Annual Volume in 2023 ( IC ~ 5533 Tons ; CC ~ 2620 Tons)

#### 275 Crore Turn Over 162 Cr GBV

Highly Process Intensive IC manufacturing Roaster, Extractor, Evaporator, Spray Drier

Zero Liquid Discharge Plant



11 SKUs Only Sourcing unit for SS, HTS , BGL KE & BGL Nice

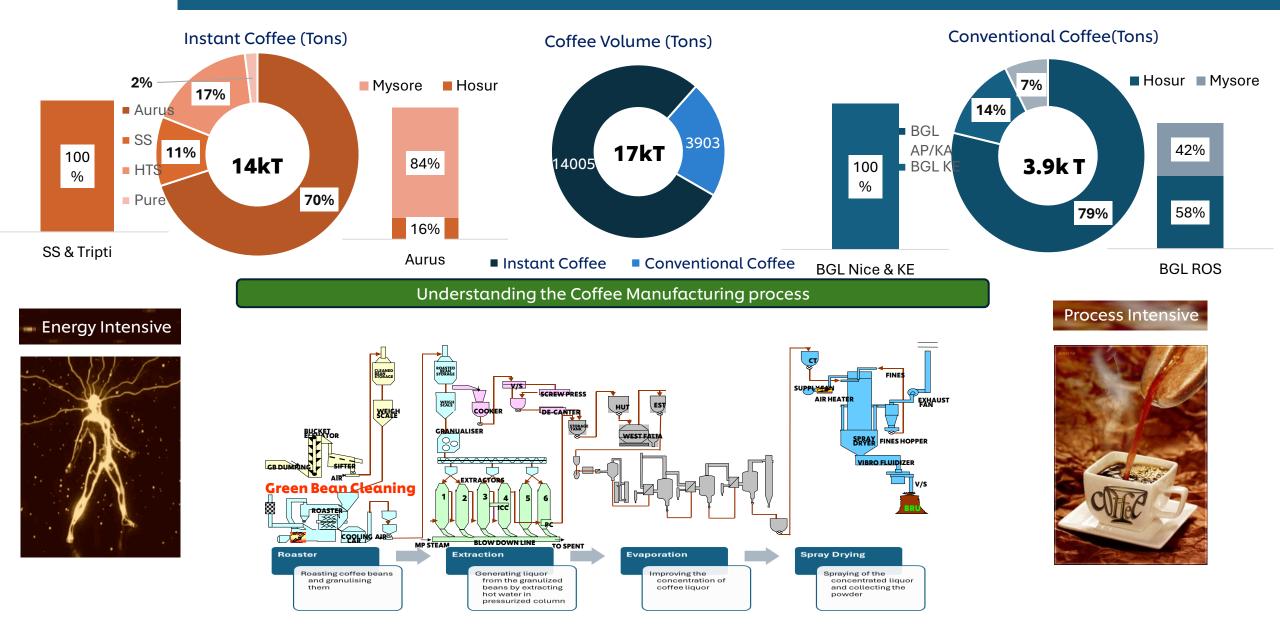
Total Site Area – 67217 Sqm (16.6 Acres) Constructed Area–15665 Sqm (3.87 Acres)



5 Packing Lines (3-IC & 2-CC) 5 Managers 19 Executives 160 Shopfloor Employees 322 Contractual Employees

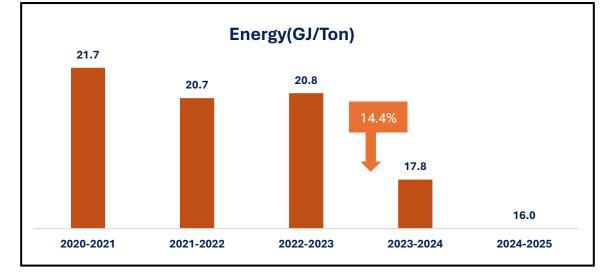


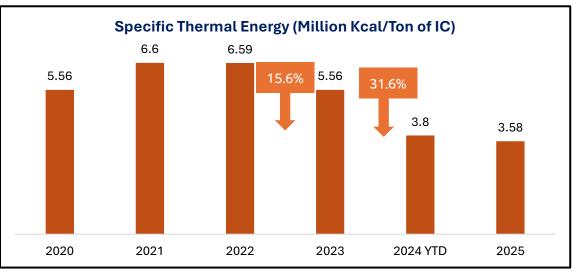
### **COFFEE & HOSUR OVERVIEW**

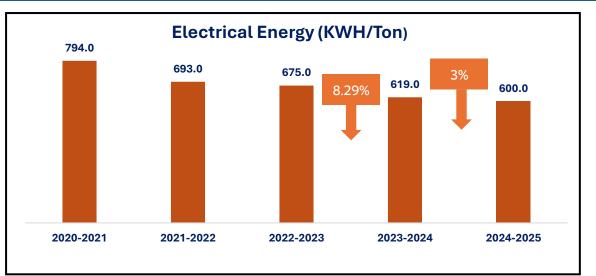


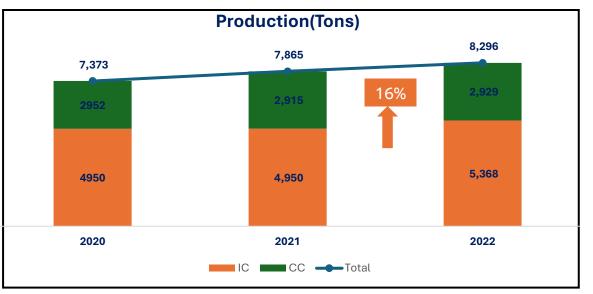


# SPECIFIC ENERGY CONSUMPTION



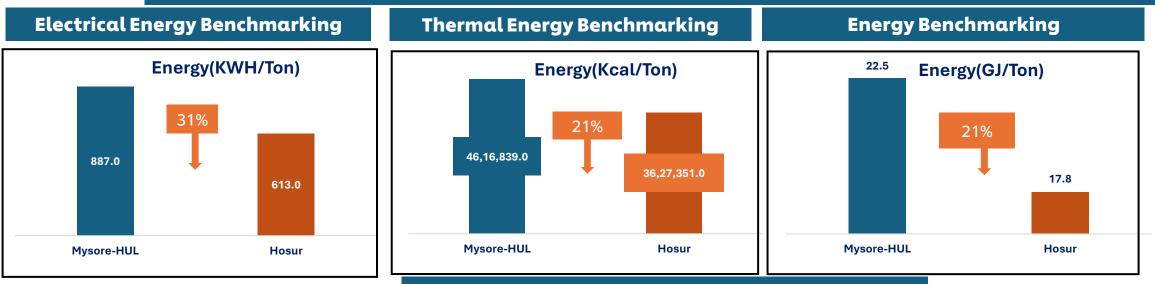








# **ENERGY BENCHMARKING**

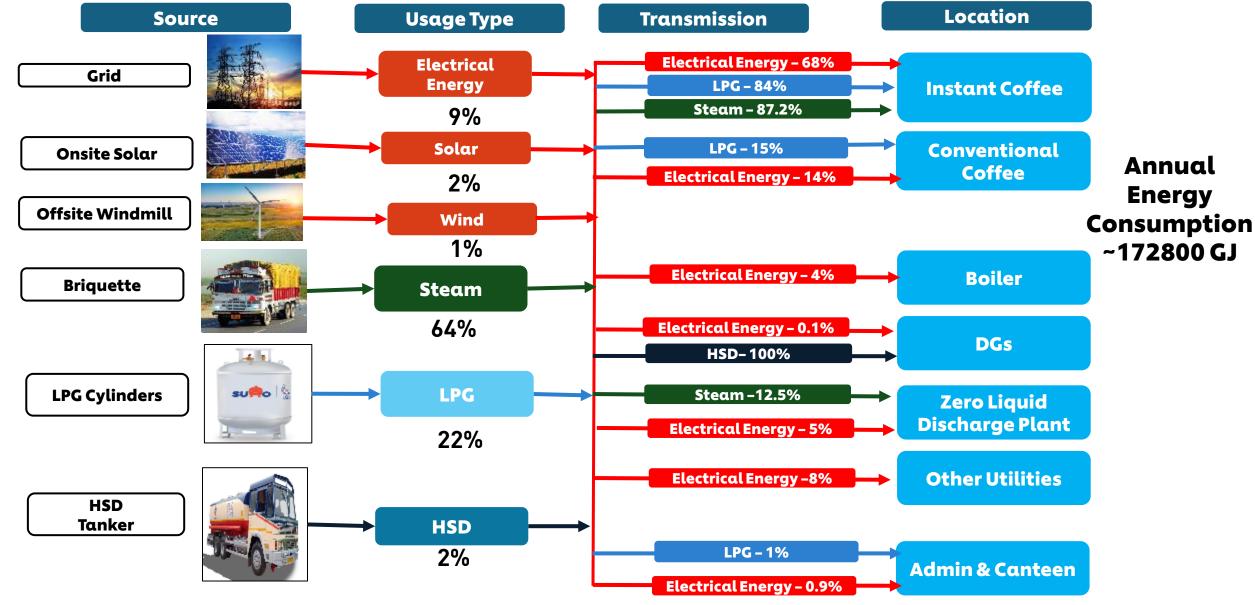


#### Major Encon Projects in 2024-2025

-	Project	Target Completion Date	Investment		
	Thermic Fluid Heater	Jan-24	13 Cr		
Ø	Heat Recovery System for TFH	Mar-24	4 Cr		
	Steam Audit Points Projects	Oct-24	0.75 Cr		
	Single Extraction Operation for Aurus	Aug-24	0.45 Cr		

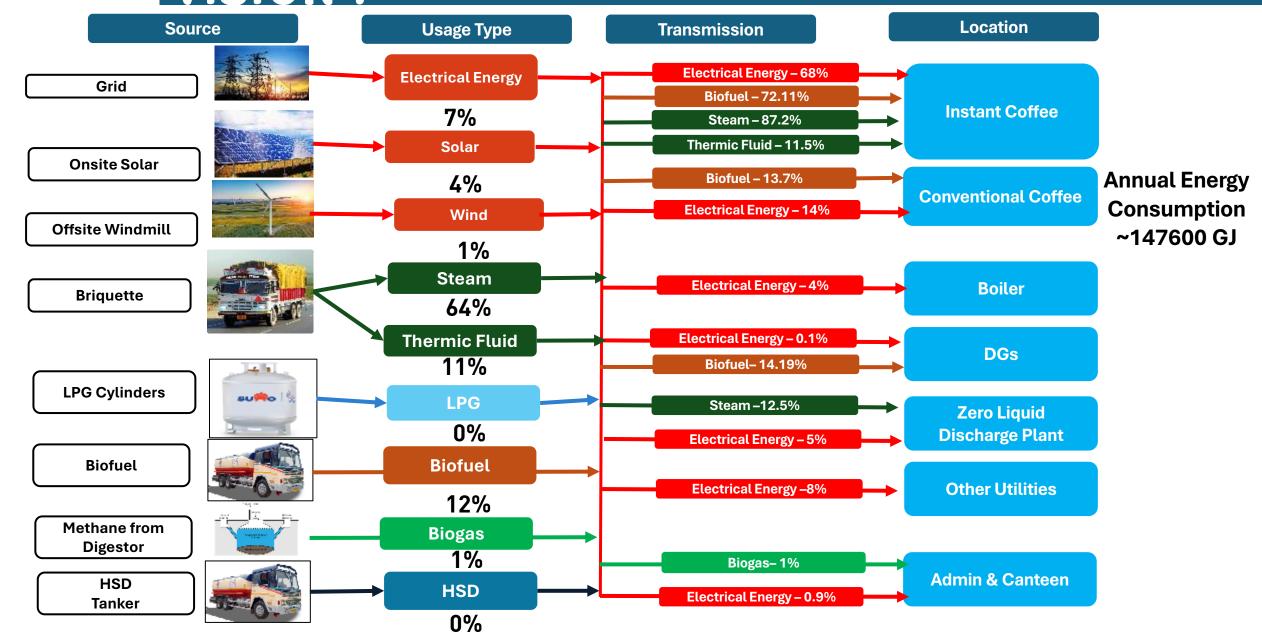


# HOSUR ENERGY MAPPING-AS IS-WHERE WE ARE !





## HOSUR ENERGY MAPPING-10 BE-OUR VISION !





# HISTORY OF ENERGY SAVING PROJECTS IN LAST 3 YEARS

Year	No. of Energy Saving Projects	Investment (INR Million)	Thermal Energy Saving (Million Kcal)	Electrical Energy Savings (KWH)	Total Savings (INR Million)	Payback Period (in Months)	Impact on SEC (% Reduction)
2021-2022	2	7.1	2191	-	5.1	16	4.6%
2022-2023	5	101.66	6792	1588500	69.16	17	15%
2023-2024 & 2024-2025 YTD	5	48.94	3211.7	309672	23.1	25	14%

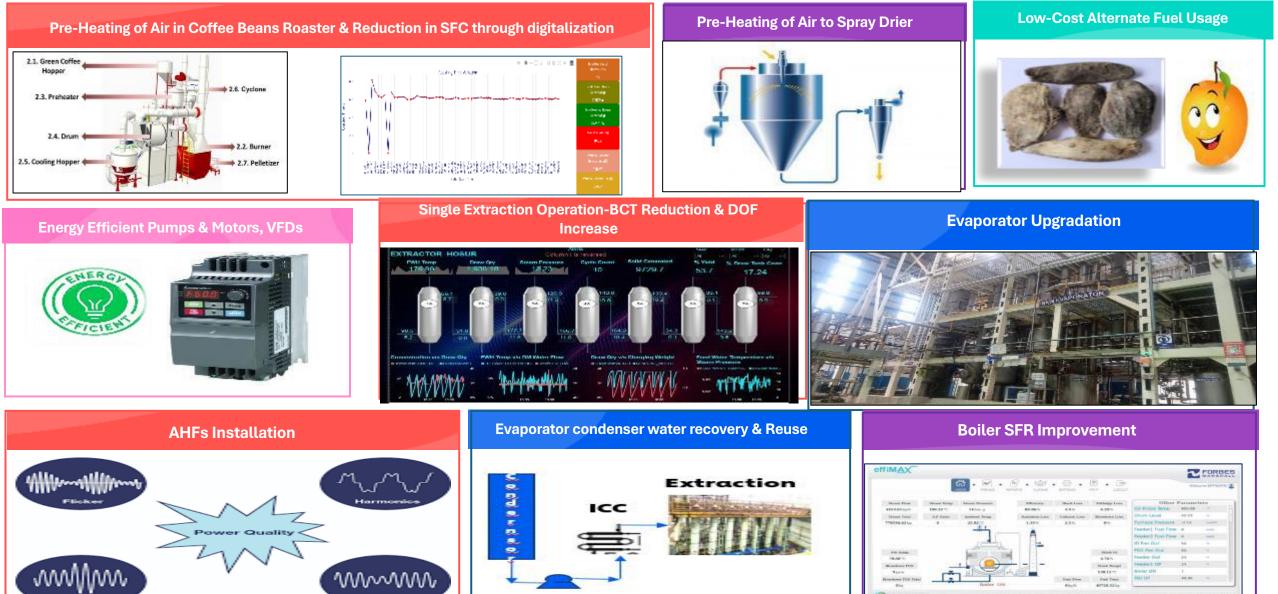






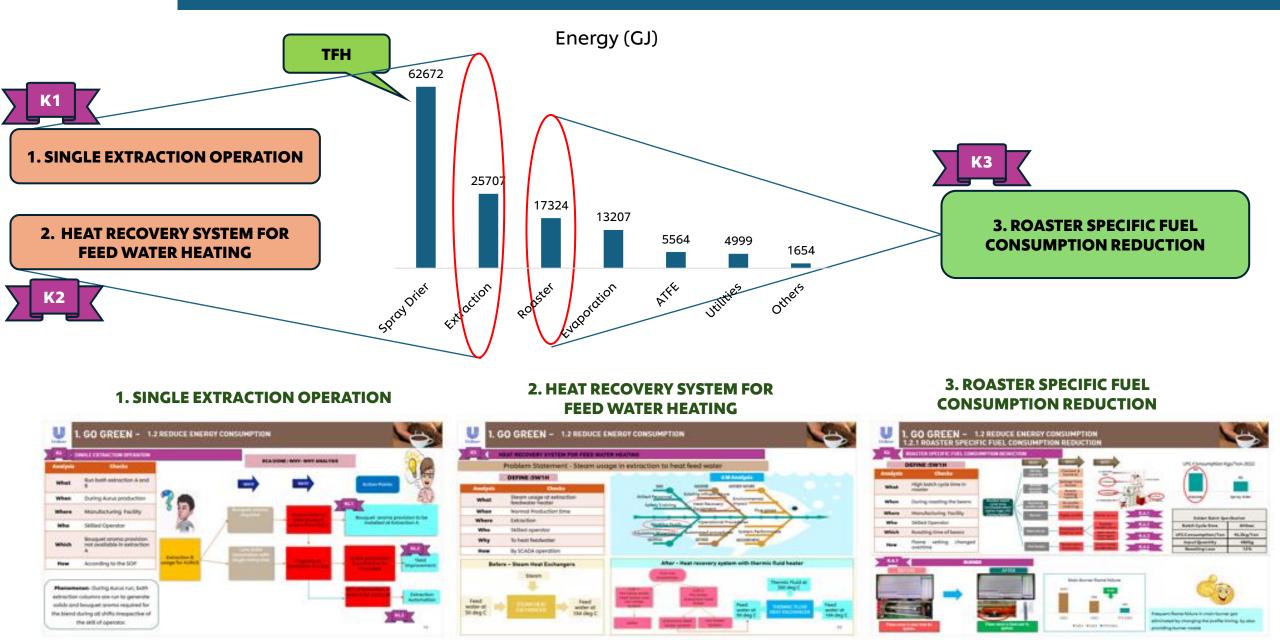
# HISTORY OF ENERGY SAVING PROJECTS

Die



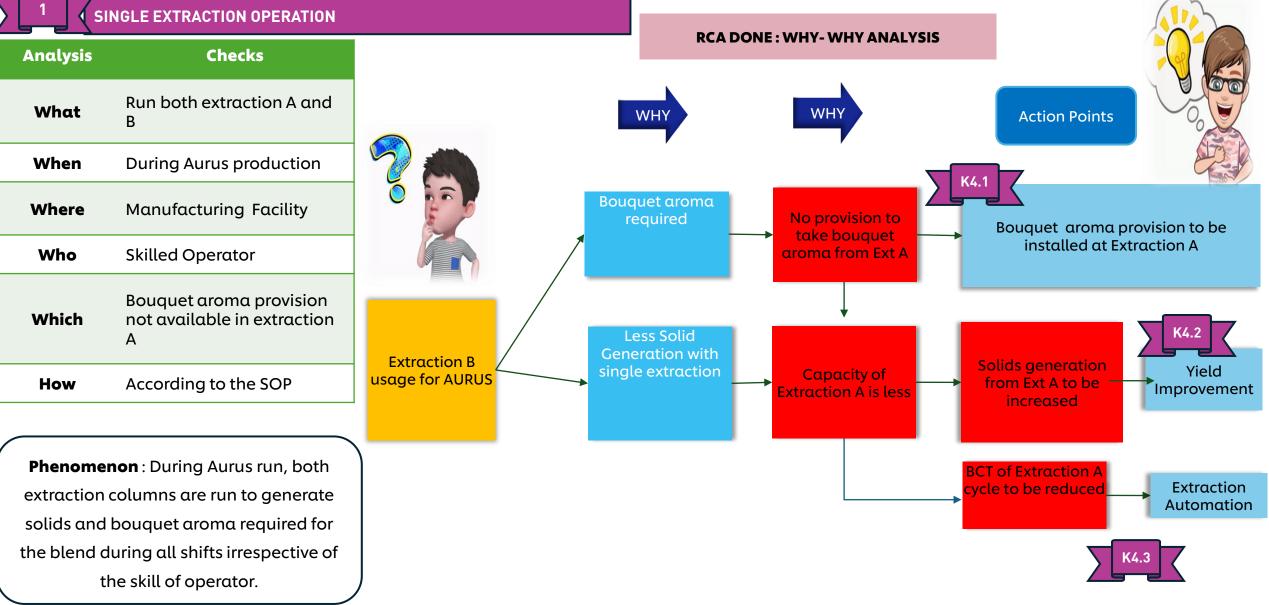


# THEME SELECTION



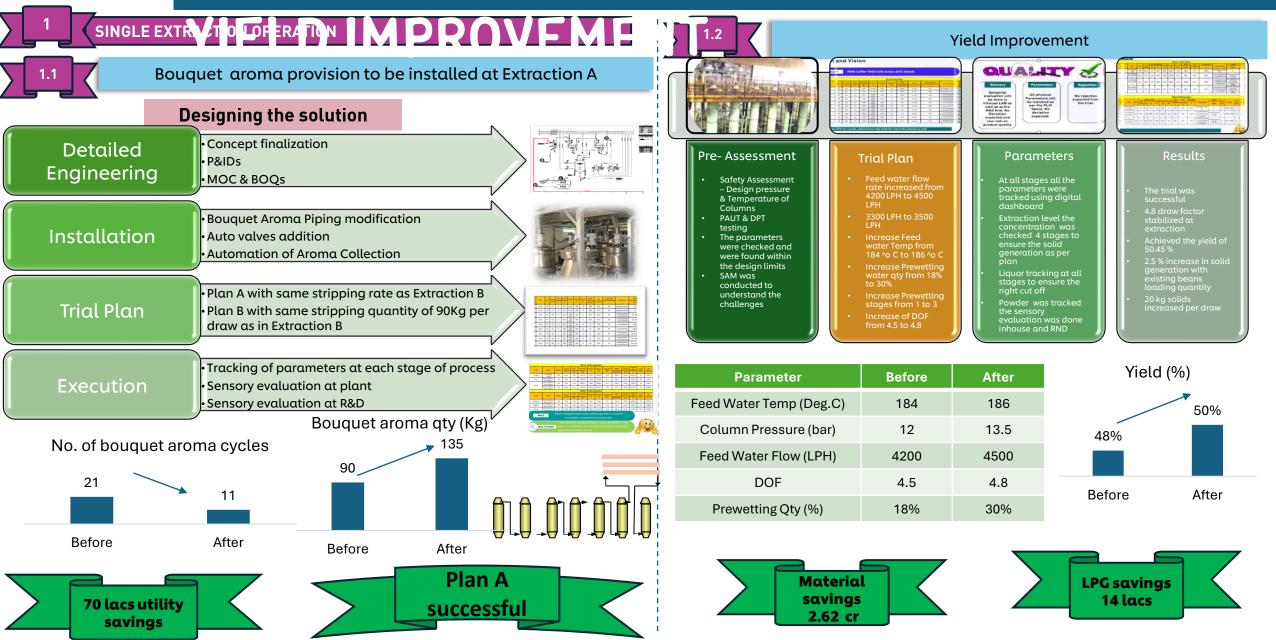


# **1. SINGLE EXTRACTION OPERATION**





# 1.2 & 1.3 - BOQUET AROMA PROVISION &





#### **1.3- EXTRACTION AUTOMATION**

#### SINGLE EXTRACTION OPERATION

1.3

#### Extraction Automation

#### BENEFITS





Manual valves → Auto valves



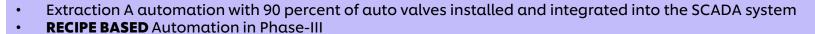
Monitoring on screen → Control & monitoring through HMI Operation

Manual Operation

Remote Operation







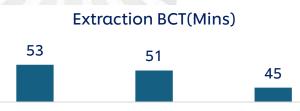
Highly Motivated Shopfloor



Before

Safe Operation of Extraction

Target



After



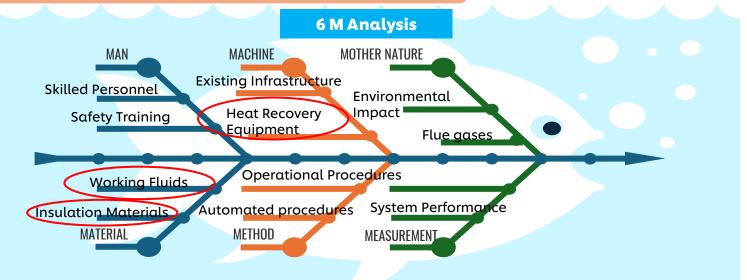
# 2. HEAT RECOVERY SYSTEM

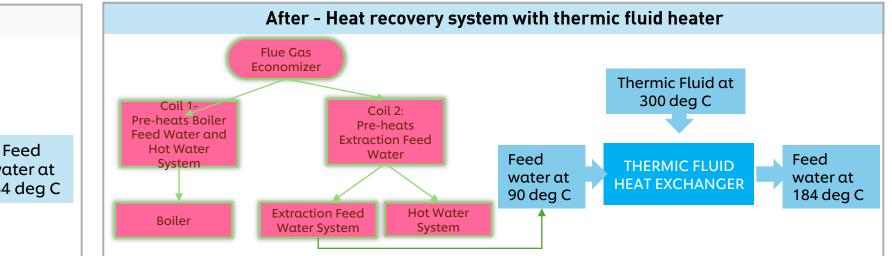
#### HEAT RECOVERY SYSTEM FOR FEED WATER HEATING

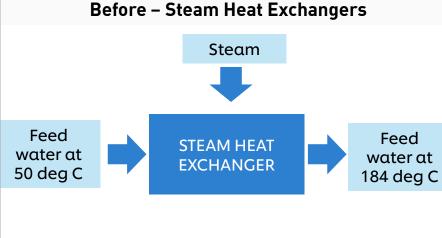
#### Problem Statement - Steam usage in extraction to heat feed water

#### **DEFINE:5W1H**

Analysis	Checks
What	Steam usage at extraction feedwater heater
When	Normal Production time
Where	Extraction
Who	Skilled operator
Why	To heat feedwater
How	By SCADA operation





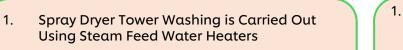




# 2. HEAT RECOVERY SYSTEM

#### HEAT RECOVERY SYSTEM FOR FEED WATER HEATING & BOILER MAKEUP WATER HEATING



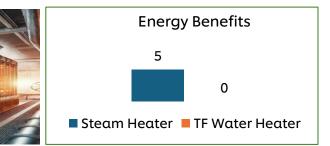


55KW TFH Circulation pump has to run 36hrs 2. to drop the temperature from 300 deg C to 70 deg C after shutdown

AFTER

Spray Dryer Tower Washing is Carried Out Using TF Water Heater utilizing the waste heat in the Thermic fluid after shutdown (Zero Fuel)

55KW TFH Circulation pump running hours 2. has been reduced from 36 h to 24 h as temperature brought down within 24hrs



#### Impacts:

 Steam consumption reduction •Zero fuel consumption for washing, resulting in cost savings.

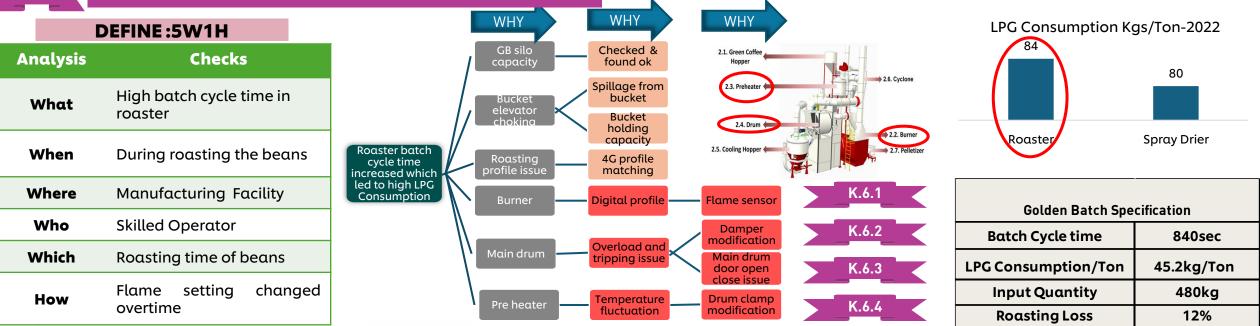
# 3. ROASTER SPECIFIC FUEL CONSUMPTION

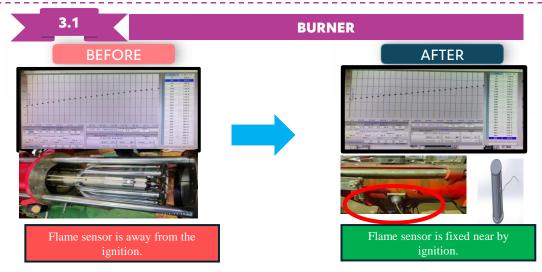


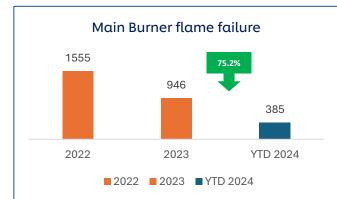
( 🚮

NUTRITION

Unilever







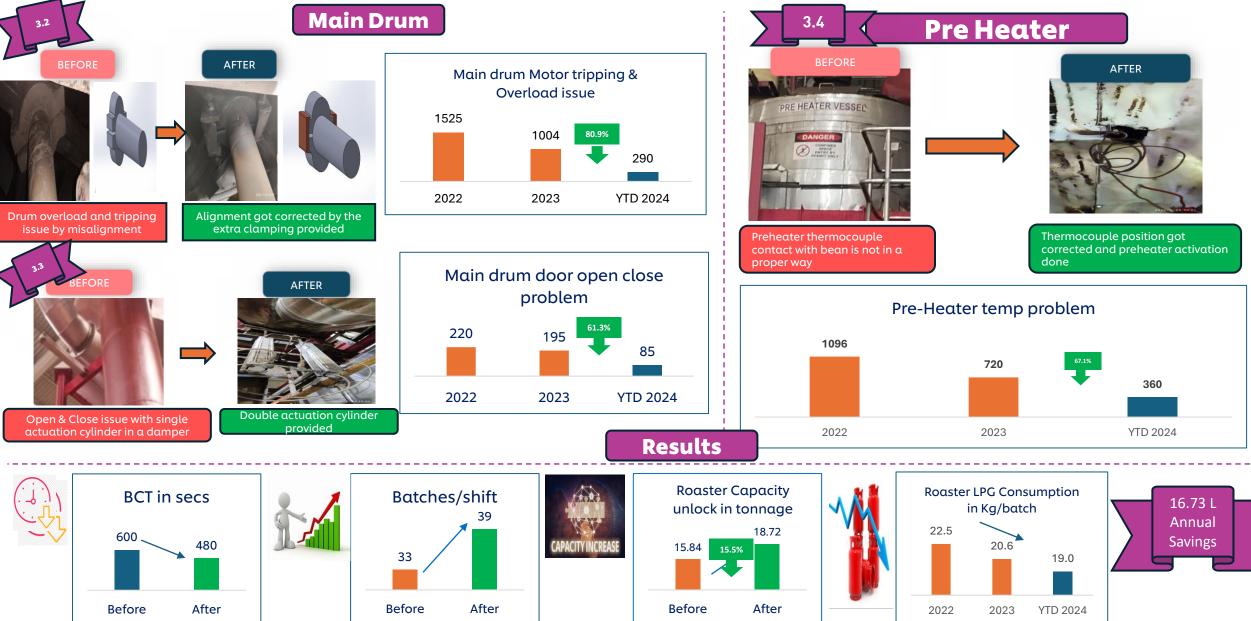


Frequent flame failure in main burner got eliminated by changing the profile timing, by also providing burner nozzle

# 3. ROASTER SPECIFIC FUEL CONSUMPTION

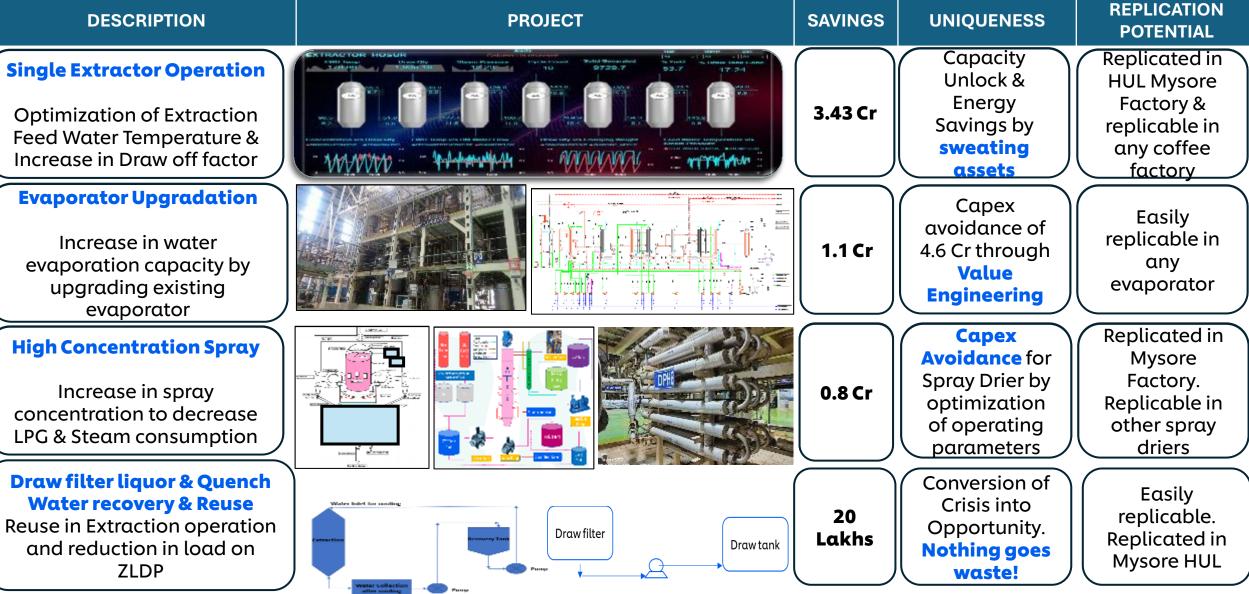
NUTRITION

Unilever



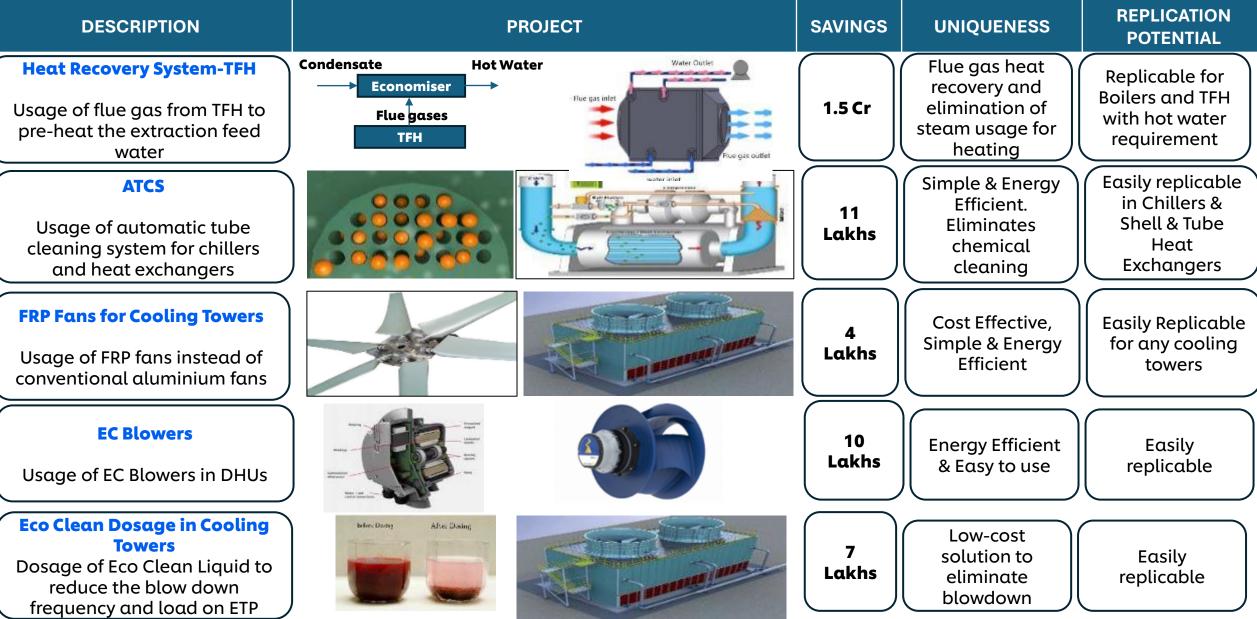


# MAJOR ENERGY CONSERVATION PROJECTS IN LAST ONE YEAR



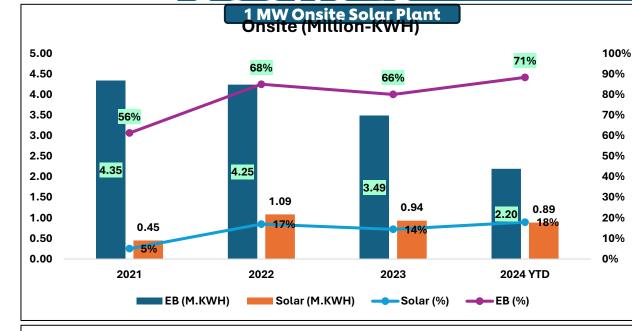


# MAJOR ENERGY CONSERVATION PROJECTS IN 2023

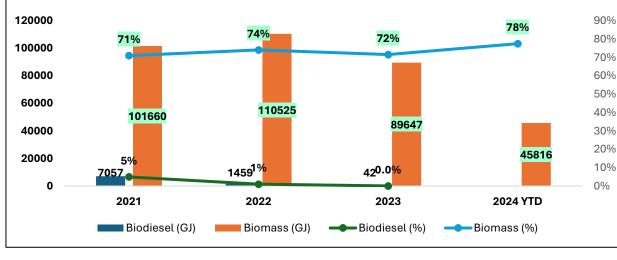


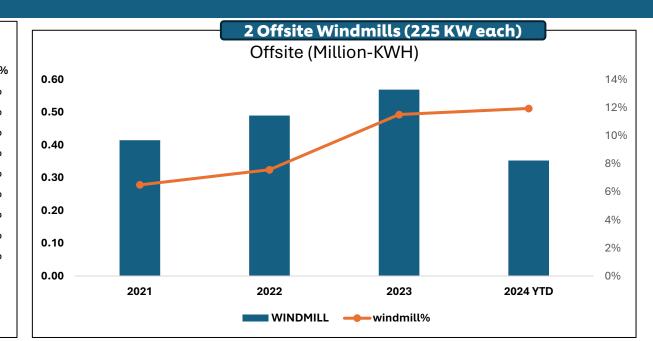


# SOURCES

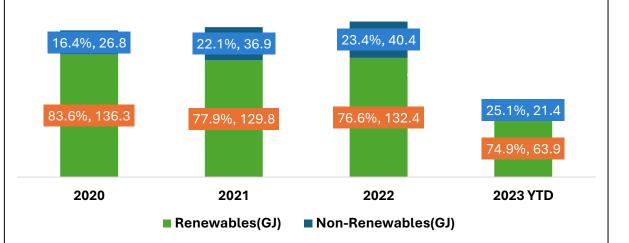


Thermal-Renewables



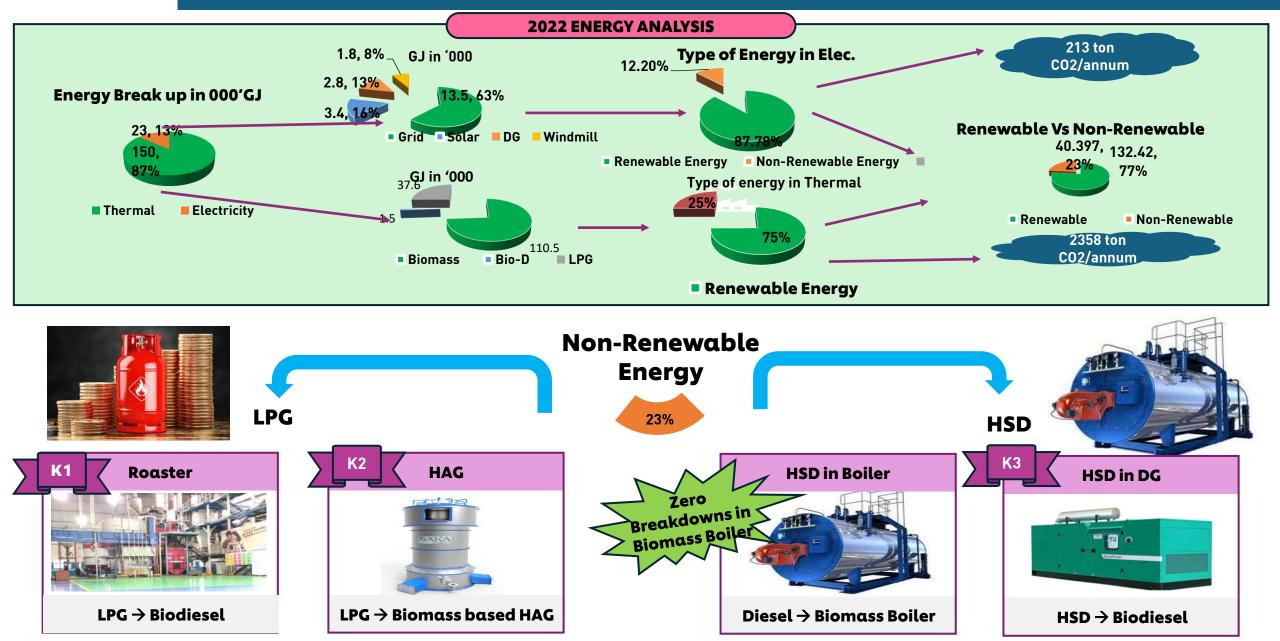








# **GHG INVENTORISATION**





# I HERMIC FLUID HEATER-BIOMASS BASED HAG

290PC

120-C

9967 DR/98

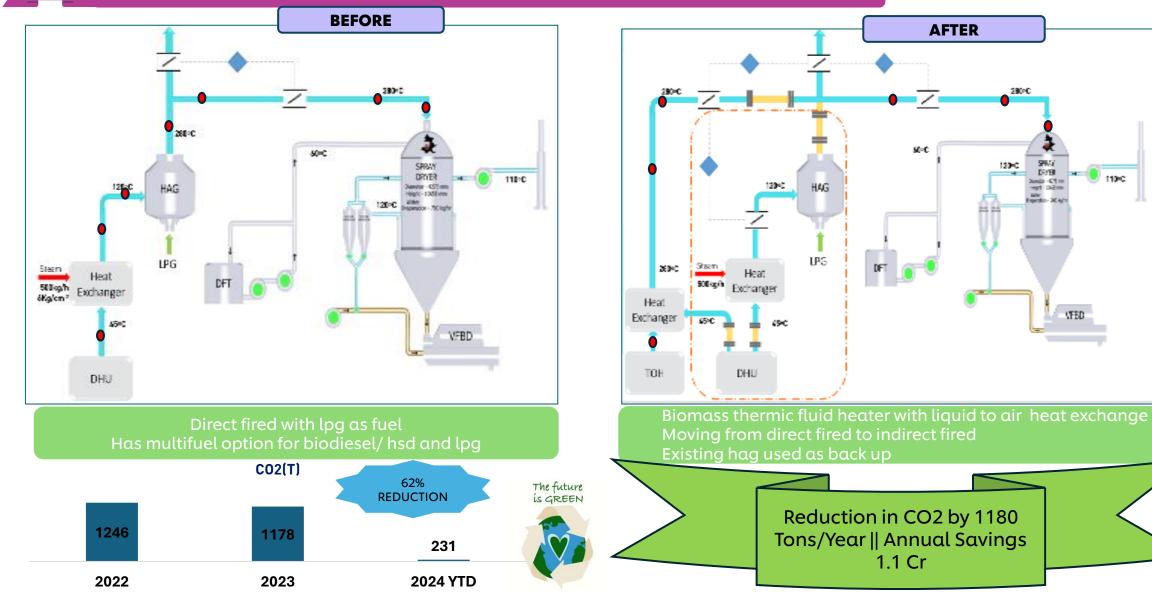
Nedr-CSm

Hert Dam

---- (10c

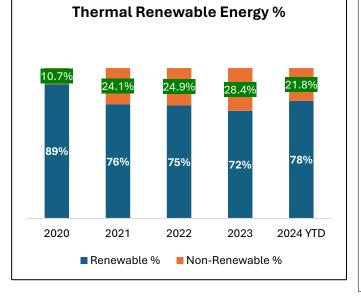
VFED

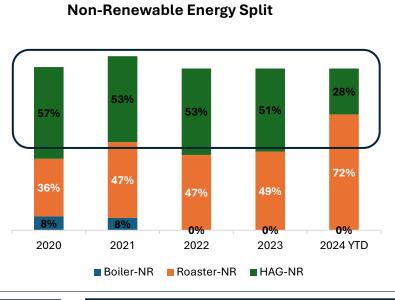
Conversion of LPG fired HAG into Biomass fired HAG (THERMIC FLUID HEATER)





# RENEWABLE ENERGY MAXIMISATION TO





#### **Dual Burner in Roaster for Biodiesel**



Capability established but LPG is economical

#### 1 MW Onsite Solar Plant



#### **3 Offsite Windmills**

#### **Biofuel usage in DGs-WIP**







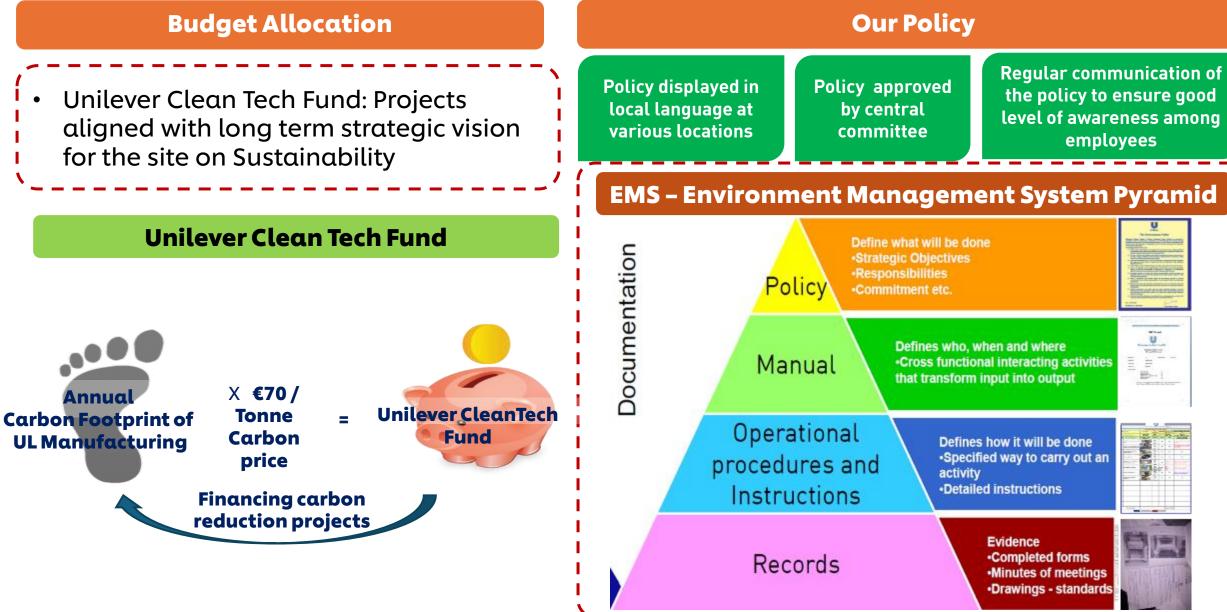
# ORGANISATION'S BRANDING

#### Win with our brands, powered by superior products, innovation and purpose

Improve the health of the planet						
Climate action	Protect and regenerate nature	Waste-free world				
Net zero emissions from all our products from sourcing to point of sale by 2039	Deforestation-free supply chain in palm oil, paper & board, tea, soy and cocoa by 2023	50% virgin plastic reduction by 2025, including an absolute reduction of 100,000 tonnes				
Halve greenhouse gas impact of our products across the lifecycle by 2030	Help protect and regenerate 1.5 million hectares of land, forests and oceans by	25% recycled plastic by 2025				
Zero emissions in our operations by 2030	2030 100% sustainable sourcing of our key	Collect and process more plastic than we sell by 2025				
Replace fossil-fuel derived carbon with	agricultural crops	100% reusable, recyclable or compostable plastic packaging by 2025				
renewable or recycled carbon in all our cleaning and laundry product formulations by 2030	Empower farmers and smallholders to protect and regenerate farm					
Share the footprint of every product	environments	Halve food waste in our operations by 2025				
carbon we sell	Implement water stewardship programmes in 100 locations in water- stressed areas by 2030	Maintain zero waste to landfill in our factories				
	100% of our ingredients will be biodegradable by 2030					
Supported by: €1 billio						

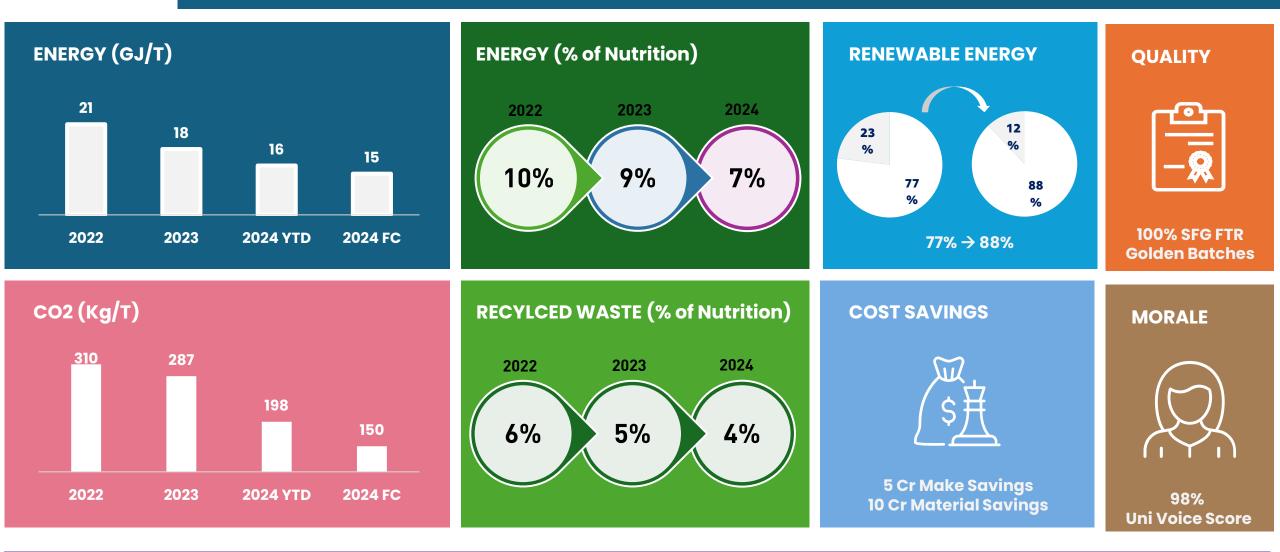


# GREEN SUPPLY CHAIN MANAGEMENT: BUDGET & POLICY





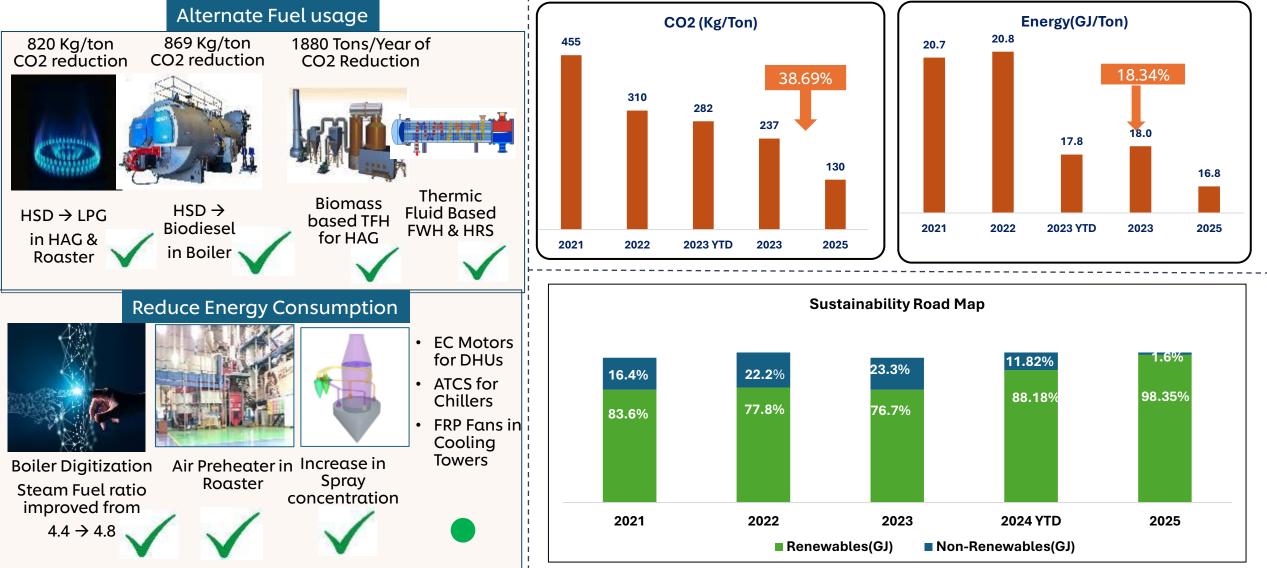
### **OVERALL RESULTS**



ENABLED BY BRILLIANT BASICS OF SAFETY, QUALITY AND CONTROLS



# GHG INVENTORISATION & ACTION PLAN-CARE FOR PLANET



Ambition is 58% reduction in CO<sub>2</sub> & 98% of energy sourced to be GREEN ENERGY by 2025



# **EMS SYSTEM**

	Need		System Description			Benefits	
<ul> <li></li> <li></li> </ul>	Risk of misreporting energy consumption due to manual intervention. Limited coverage of feeders.		Wireless system for monitoring energy via energy meters Live status of machines on web portal – current power factor, load	Live energy consumption monitoring Minimal inaccuracy Timely action possible with dynamic data availability and monitoring			
	<u>2022</u>		<u>2023</u>			<u>2024 JQ</u>	
•	<ul> <li>30 Energy Meters Installed.</li> </ul>		Setting up the architecture covering all feeders & installation of 30 Energy M	Cover Full Factory under EMS			

٠

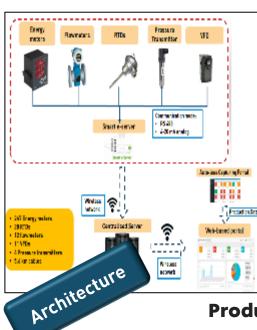


- Real time monitoring of energy in key areas and analysis by comparing against golden batch specifications.
- 100% Feeders will be covered by 2024 JQ and full factory will be under EMS.

• Daily monitoring of DG & Air Compressors performance

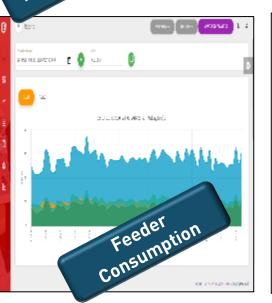
- Daily monitoring of factory maximum demand
- Daily monitoring of high energy consumption loads

• Real time monitoring of SFR & steam consumption in critical areas with alerts.



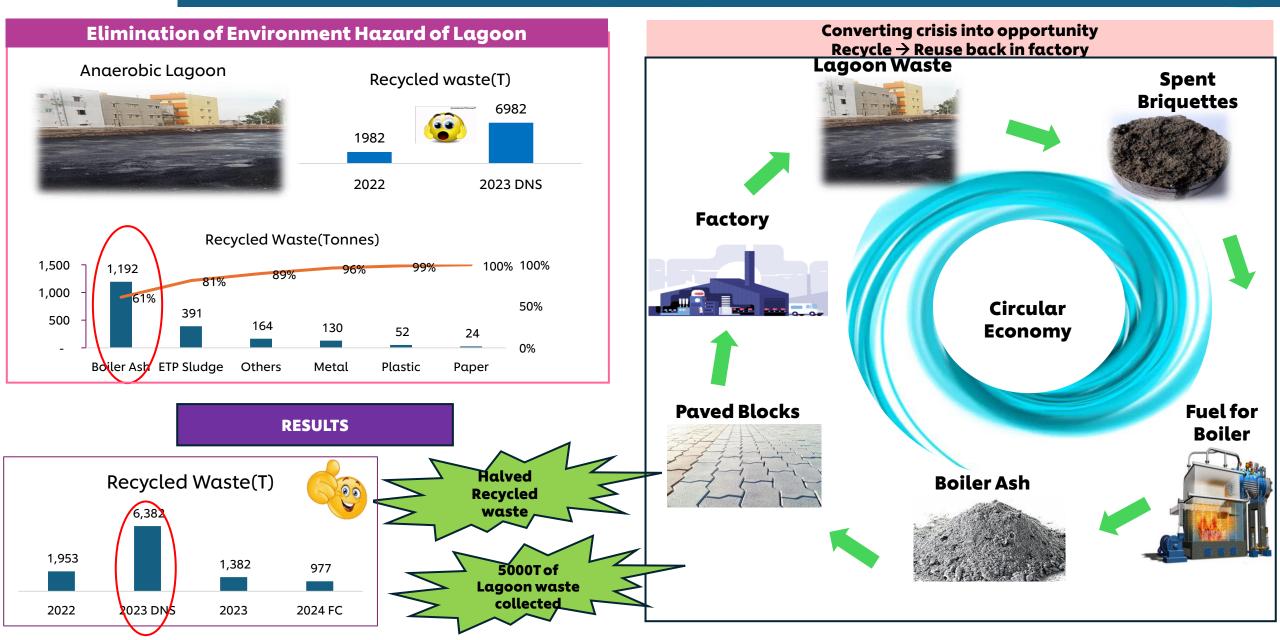


#### **Production Vs Consumption Trend**











## LEARNINGS FROM INDUSTRIAL BEST PRACTICES







Three Phase induction motor with blower

Electronically Commutated motor with blower

HP Consumption : 157 HP Power consumption per day=1611KWH HP Consumption : 55 HP Power Consumption per day=814KWH

Idea of replacing conventional motors in our DHUs with <u>Electronically commutated motors</u> was adopted from one of the best practices presented in CII Energy Awards



# AWARDS & RECOGNITIONS-WAY TO NET ZERO





## 2019

#### Achievements

- 1. Co2 Reduction 680 Kg/ ton
- 2. Water Reduction- 1.8 Kl/ton
- 3. Energy Reduction 0.7 GJ/ton
- 4. Waste Reduction 6.7 tons

#### Achievements

- 1. Co2 Reduction 187 Kg/ton
- 2. Water Reduction 0.6 Kl/ton
- 3. Energy Reduction 0.1 GJ/ton
- 4. Waste Reduction 4.5 tons



#### Achievements

- 1. Co2 Reduction 25 kg/ ton
- 2. Water Reduction 0.8 Kl/ton
- 3. Energy Reduction 1.0 GJ/ton
- 4. Waste Reduction 22.4 tons

## 2022

#### Achievements

- 1. Co2 Reduction 133 Kg/ton
- 2. Water Reduction 0.1 Kl/ton
- 3. Energy Reduction 0.2 GJ/ton
- 4. Waste Reduction 2.7 tons



#### Forecast

- 1. Co2 Reduction 99%
- 2. Water Reduction 50%
- 3. Energy Reduction 19%
- 4. Waste Reduction 65%



#### AMBITION TO BE PLASTIC AND WATER NEUTRAL WITH 98% GREEN ENERGY BY 2025



# **REWARDS & RECOGNITIONS - HOSUR**

#### SKOCH ESG AWARDS - WATER MANAGEMENT INITIATIVES & ENERGY EFFICIENCY PROJECTS

#### "EXCELLENT ENERGY EFFICIENT UNIT" AT CII NATIONAL AWARDS FOR EXCELLENCE IN ENERGY MANAGEMENT







#### **PRABHAT CSR RUNNER UP-2023**



#### **BIO MASS BASED HAG**



#### "CERTIFICATE OF APPRECIATION" FOR GOOD PRACTICES IN DIGITAL SYSTES UNDER "OVERALL DIGITAL TRANSFORMATION" AT FICCI INDUSTRY 4.0 AWARDS



# Thank you

# **COFFEE PROCESS**

# **THANK YOU**

#### **CONTACT DETAILS:**

NAME: SAISREE R EMAIL ID: <u>SAISREE.RAMACHANDRUNI@UNILEVER.COM</u> CONTACT NO: 7200337897



